

Message Text

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ORIGIN CU-03

INFO OCT-01 EUR-12 ISO-00 USIA-06 /022 R

DRAFTED BY CU/EE:JMJOYCE:BJE
APPROVED BY CU/EE:YRICHMOND
EUR/SOV:GWOLFE
DESIRED DISTRIBUTION
USIA/ISEU:SDEMITZ, CU:CCHAPMAN
----- 011374

R 261518Z NOV 76
FM SECSTATE WASHDC
TO AMEMBASSY MOSCOW
INFO AMCONSUL LENINGRAD

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E.O. 11652: N/A

TAGS: OEXC, UR

SUBJECT: FY 1977 COUNTRY BUDGET ALLOCATION

THE TENTATIVE FY 1977 CU/EE BUDGET ALLOCATION FOR USSR IS
DOLS 1,480,600. THE TOTAL CU/EE BUDGET FOR FY 1977 IS
DOLS 3,584,000 WHICH IS 16 PERCENT INCREASE OVER FY 1977.
LARGE PART OF THIS INCREASE WILL BE ABSORBED BY HIGHER
COSTS WHILE REMAINDER WILL BE ALLOCATED PRIMARILY TO NEW
PROGRAMS IN BULGARIA, HUNGARY AND CZECHOSLOVAKIA AND NEW
EXCHANGE OPPORTUNITIES IN USSR. FOLLOWING IS YOUR COUNTRY
BUDGET BROKEN DOWN BY ACTIVITY. POST'S COMMENTS ARE
REQUESTED BY DECEMBER 15.

ACADEMIC PROGRAMS

IREX
DOLS 908,150
FY 1976 GRANT LEVEL-- - 875,000
PLUS STIPEND INCREASES NEGOTIATED FOR THE 1977-79

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PROGRAM (ANNUAL BASIS--DOLS 28,150)-- -- 28,150

PLUS ESTIMATED INCREMENTAL COST OF STIPEND

INCREASES FOR AY 1976-77-- -- 5,000

CIES

DOLS 110,000

1976-77 ACADEMIC YEAR

10 US LECTURERS--MHE--AT 11,000-- -- 110,000

7 SOVIET LECTURERS (ALREADY FUNDED)

1977-78 ACADEMIC YEAR (TO BE FUNDED IN FY 1978)

IIE

DOLS 23,400

3 US STUDENTS IN THE PERFORMING AND PLASTIC ARTS--- 5,400

3 SOVIET STUDENTS-- -- 18,000

INTERNATIONAL VISITOR AND EXCHANGES DICTATED BY THE AGREED
PROGRAM

US

DOLS 58,500

ONE 4-PERSON DELEGATION IN HIGHER EDUCATION-- - 6,000

ONE 6-PERSON DELEGATION FOR SEMINAR IN PRIMARY

EDUCATION-- -- 9,000

ONE 4-PERSON DELEGATION TN PRIMARY AND SECONDARY

EDUCATION-- -- 6,000

ONE 5-PERSON JOURNALIST DELEGATION----- 7,500

FOUR RADIO/TV WORKING PROFESSIONALS (SECTION V

PARA 1)-- -- 6,000

TWO LIBRARY WORKERS (SECTION V PARA 6)-- -- 6,000

TWO PERFORMING ARTS EXPERTS (SECTION II PARA 4)-- 3,000

ONE 6-PERSON DELEGATION FOR MISCELLANEOUS SEMINARS

(SECTION V PARA 7)-- --- 9,000

ALA DELEGATION-- -- 6,000

SOVIET

DOLS 67,450

(ALL STAYS FOR 21 DAYS UNLESS OTHERWISE NOTED)

ONE 8-PERSON DELEGATION FOR SEMINAR IN HIGHER

EDUCATION (INCLUDING DOLS 2,000 FOR US

PARTICIPANTS-- ---15,200

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ONE 4-PERSON DELEGATION IN PRIMARY AND SECONDARY

EDUCATION-- -- 6,600

ONE 5-PERSON JOURNALIST DELEGATION-- -- 8,250

FOUR ARTS EXPERTS (SECTION II PARA 3)-- -- 6,600

ONE 4-PERSON RADIO/TV DELEGATION-- -- 6,600

TWO LIBRARY WORKERS (SECTION V PARA 6)-- --- 9,000

TWO PERFORMING ARTS EXPERTS (SECTION II PARA 4)--. 3,300

ONE 6-PERSON DELEGATION FOR MISCELLANEOUS SEMINARS

(SECTION V PARA 7) (INCLUDING DOLS 2,000 FOR US
PARTICIPANTS)--- 11,900

OTHER IV PROGRAMS

SOVIET

DOLS 109,900

(ALL STAYS 21 DAYS UNLESS OTHERWISE NOTED)

SOVIET GOVERNORS RETURN VISIT (TWO WEEKS)-- - 13,600

FIVE CITY PARTY FIRST SECRETARIES (TWO WEEKS)-- - 7,500

SIX POLITICAL LEADERS---- 10,800

FOUR MAYORS (TWO WEEKS)-- - 6,000

FOUR ECONOMIC LEADERS-- - 7,200

FIVE THEATRE REPRESENTATIVES (ITI STILL HOLDS

GRANT FOR DOLS 4,264)-- -

SIX MULTI-REGIONAL PARTICIPANTS-- - 18,000

ONE DELEGATION FROM LENINGRAD STATE UNIVERSITY--- 8,750

ONE DELEGATION FROM KIEV STATE UNIVERSITY-- - 7,000

THREE WRITERS/CRITICS-- - 4,950

TEN BUSINESS PRESS REPRESENTATIVES (10 DAYS)-- - 12,000

FOUR LITERARY TRANSLATORS-- - 6,600

UNPROGRAMMED POLITICAL DELEGATIONS-- - 7,500

CPI

DOLS 203,200

AMERICAN COUNCIL OF YOUNG POLITICAL LEADERS (TWO

SOVIET DELEGATIONS, ONE US)-- - 65,000

STARTER GRANTS FOR UNIVERSITY-TO-UNIVERSITY

EXCHANGES (MUCIA)-- - 20,000

SUNY (AY 1976-77)-- - 35,000

4-H EXCHANGE-- - 25,000

AMERICAN FIELD SERVICE TEACHERS' EXCHANGE-- - 15,000

SOCIETY OF AMERICAN ARCHIVISTS----- 5,000

KENNAN CENTER FOR LITERATURE SEMINAR (INCLUDING

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DOLS 2,000 FOR US PARTICIPANTS; DOLS 3,000 FOR

TRANSLATION SERVICES)-- - 15,200

HARVARD-IMEMO EXCHANGE-- - 9,000

YMCA-- - 14,000

GRAND TOTAL DOLS 1,480,600 ROBINSON

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 26 NOV 1976
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: RELEASED
Disposition Approved on Date:
Disposition Authority: CunninFX
Disposition Case Number: n/a
Disposition Comment: 25 YEAR REVIEW
Disposition Date: 28 MAY 2004
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1976STATE289720
Document Source: CORE
Document Unique ID: 00
Drafter: JMJOYCE:BJE
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: D760439-1203
From: STATE
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1976/newtext/t19761111/aaaaajkj.tel
Line Count: 160
Locator: TEXT ON-LINE, ON MICROFILM
Office: ORIGIN CU
Original Classification: LIMITED OFFICIAL USE
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 3
Previous Channel Indicators: n/a
Previous Classification: LIMITED OFFICIAL USE
Previous Handling Restrictions: n/a
Reference: n/a
Review Action: RELEASED, APPROVED
Review Authority: CunninFX
Review Comment: n/a
Review Content Flags:
Review Date: 05 MAY 2004
Review Event:
Review Exemptions: n/a
Review History: RELEASED <05 MAY 2004 by ShawDG>; APPROVED <08 SEP 2004 by CunninFX>
Review Markings:

Margaret P. Grafeld
Declassified/Released
US Department of State
EO Systematic Review
04 MAY 2006

Review Media Identifier:
Review Referrals: n/a
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
Secure: OPEN
Status: NATIVE
Subject: FY 1977 COUNTRY BUDGET ALLOCATION THE TENTATIVE FY 1977 CU/EE BUDGET ALLOCATION FOR USSR IS DOLS 1,480,600.
THE TOTAL CU/EE BUDGET FOR FY 19
TAGS: OEXC, UR
To: MOSCOW
Type: TE
Markings: Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 04 MAY 2006